

2016-17 Fall Season Financial Report

| (# of Coaches) | TOTAL EQUIP. | TOTAL SALARY | FEES, DUES | OFFIC. & UMPS | OFFIC. MILG. | LODG. EXP. | MISC. Recond | TRANS. COST | TOTAL COST | NO. PART. | COST PART. | GATE INCOME | GATE EXP. | NET COST | COST PART. |
|---------------------|-----------------|-----------------|---------------|------------------|-----------------|---------------|-----------------|----------------|-----------------|--------------|---------------|----------------|--------------|---------------|---------------|
| Vars. Football (3) | 2,585 | 11,575 | 125 | 1,605 | 538 | | 6,400 | 3,985 | \$26,813 | 32 | \$838 | 8,943 | 3,396 | 21,266 | \$665 |
| JV Football (2) | | 5,237 | | 540 | | | | 1,135 | \$6,912 | 28 | \$247 | | | 6,912 | \$247 |
| Frosh Football | | | | | | | | | \$0 | | #DIV/0! | | | 0 | #DIV/0! |
| TOTALS | 2,585 | 16,812 | 125 | 2,145 | 538 | 0 | 6,400 | 5,120 | \$33,725 | 60 | \$562 | 8,943 | 3,396 | 28,178 | \$470 |
| 7-8th Football (3) | 2,169 | 3,560 | | 280 | | | | 1,319 | \$7,328 | 37 | \$198 | | | 7,328 | \$198 |
| TOTALS | 2,169 | 3,560 | 0 | 280 | 0 | 0 | 0 | 1,319 | \$7,328 | 37 | \$198 | 0 | 0 | 7,328 | \$198 |
| Vars. Boys Soccer | 1,900 | 4,676 | 165 | 1,875 | 197 | | 100 | 2,706 | \$11,619 | 22 | \$528 | 5,130 | 2,055 | 8,544 | \$388 |
| JV Boys Soccer | | 2,877 | | 600 | | | | 645 | \$4,122 | 17 | \$242 | | | 4,122 | \$242 |
| Frosh Boys Soccer | | 2,278 | | 630 | | | | 938 | \$3,846 | 20 | \$192 | | | 3,846 | \$192 |
| TOTALS | 1,900 | 9,831 | 165 | 3,105 | 197 | 0 | 100 | 4,289 | \$19,587 | 59 | \$332 | 5,130 | 2,055 | 16,512 | \$280 |
| 7-8th B-Soccer (2) | 1,100 | 3,649 | | 940 | | | | 1,767 | \$7,456 | 39 | \$191 | | | 7,456 | \$191 |
| TOTALS | 1,100 | 3,649 | 0 | 940 | 0 | 0 | 0 | 1,767 | \$7,456 | 39 | \$191 | 0 | 0 | 7,456 | \$191 |
| Vars. Girls Soccer | 1,318 | 4,676 | 65 | 2,013 | 197 | | | 2,231 | \$10,500 | 24 | \$438 | 3,068 | 1,295 | 8,727 | \$364 |
| JV Girls Soccer | | 2,616 | | | | | | 842 | \$3,458 | 22 | \$157 | | | 3,458 | \$157 |
| Frosh G-Soccer | | 2,278 | | 630 | | | | 1,445 | \$4,353 | 20 | \$218 | | | 4,353 | \$218 |
| TOTALS | 1,318 | 9,570 | 65 | 2,643 | 197 | 0 | 0 | 4,518 | \$18,311 | 66 | \$277 | 3,068 | 1,295 | 16,538 | \$251 |
| 7-8th G-Soccer (2) | 1,076 | 3,649 | | 940 | | | | 1,737 | \$7,402 | 34 | \$218 | | | 7,402 | \$218 |
| TOTALS | 1,076 | 3,649 | 0 | 940 | 0 | 0 | 0 | 1,737 | \$7,402 | 34 | \$218 | 0 | 0 | 7,402 | \$218 |
| Vars. Field Hockey | 2,301 | 4,251 | 75 | 840 | 412 | | 557 | 2,981 | \$11,417 | 21 | \$544 | | | 11,417 | \$544 |
| JV Field Hockey | | 2,616 | | 645 | | | | 130 | \$3,391 | 10 | \$339 | | | 3,391 | \$339 |
| TOTALS | 2,301 | 6,867 | 75 | 1,485 | 412 | 0 | 557 | 3,111 | \$14,808 | 31 | \$478 | 0 | 0 | 14,808 | \$478 |
| 7-8th F-Hockey | 1,860 | 1,869 | 160 | 480 | | | | 930 | \$5,299 | 18 | \$294 | | | 5,299 | \$294 |
| TOTALS | 1,860 | 1,869 | 160 | 480 | 0 | 0 | 0 | 930 | \$5,299 | 18 | \$294 | 0 | 0 | 5,299 | \$294 |
| Var. G-Volleyball | 2,867 | 3,916 | 295 | 1,189 | | | | 3,556 | \$11,823 | 12 | \$985 | | | 11,823 | \$985 |
| JV G-Volleyball | | 1,780 | | 609 | | | | | \$2,389 | 13 | \$184 | | | 2,389 | \$184 |
| TOTALS | 2,867 | 5,696 | 295 | 1,798 | 0 | 0 | 0 | 3,556 | \$14,212 | 25 | \$568 | 0 | 0 | 14,212 | \$568 |
| X-Country (HS/MS) | 600 | 7,111 | 879 | 75 | | 393 | 120 | 4,425 | \$13,603 | 33 | \$412 | | | 13,603 | \$412 |
| TOTALS | 600 | 7,111 | 879 | 75 | 0 | 393 | 120 | 4,425 | \$13,603 | 33 | \$412 | 0 | 0 | 13,603 | \$412 |
| Vars. Fall Cheering | 250 | 2,174 | | | | | | 773 | \$3,197 | 17 | \$188 | | | 3,197 | \$188 |
| JV Fall Cheering | | | | | | | | 0 | \$0 | 0 | #DIV/0! | | | 0 | #DIV/0! |
| TOTALS | 250 | 2,174 | 0 | 0 | 0 | 0 | 0 | 773 | \$3,197 | 17 | \$188 | 0 | 0 | 3,197 | \$188 |

| | | | | | | | | | | | | | | | |
|------------------|---------------|---------------|--------------|---------------|--------------|------------|--------------|---------------|----------------|------------|--------------|---------------|--------------|----------------|--------------|
| FALL TOT. | 18,026 | 70,788 | 1,764 | 13,891 | 1,344 | 393 | 7,177 | 31,545 | 144,928 | 419 | \$346 | 17,141 | 6,746 | 134,533 | \$321 |
|------------------|---------------|---------------|--------------|---------------|--------------|------------|--------------|---------------|----------------|------------|--------------|---------------|--------------|----------------|--------------|

2016-17 Winter Season Financial Report

| SPORT (# of Coaches) | TOTAL EQUIP. | TOTAL SALARY | FEES, DUES | OFFIC. & UMPS | OFFIC. MILEAGE | LODG. EXP. | MISC. | TRANS. COST | TOTAL COST | NO. PART. | COST PART. | GATE INCOME | GATE EXP. | NET COST | COST PART. |
|-------------------------|-----------------|-----------------|---------------|------------------|-------------------|---------------|-----------|----------------|-----------------|--------------|---------------|----------------|--------------|---------------|---------------|
| Vars. B-Basketball | 535 | 4,941 | 120 | 1,690 | 543 | | | 4,925 | \$12,754 | 16 | \$797 | 5,524 | 1,850 | 9,080 | \$568 |
| JV B-Basketball | | 3,916 | | 1,315 | | | | 602 | \$5,833 | 16 | \$365 | | | 5,833 | \$365 |
| Frosh Basketball | | 2,616 | | 805 | | | | 1,270 | \$4,691 | 16 | \$293 | | | 4,691 | \$293 |
| TOTALS | 535 | 11,473 | 120 | 3,810 | 543 | 0 | 0 | 6,797 | \$23,278 | 48 | \$485 | 5,524 | 1,850 | 19,604 | \$408 |
| 7-8 B-Basketball (2) | 517 | 4,883 | | 1,680 | | | | 1,904 | \$8,984 | 28 | \$321 | | | 8,984 | \$321 |
| TOTALS | 517 | 4,883 | 0 | 1,680 | 0 | 0 | 0 | 1,904 | \$8,984 | 28 | \$321 | 0 | 0 | 8,984 | \$321 |
| Vars. G-Basketball | 864 | 5,435 | 120 | 1,425 | 543 | | | 5,415 | \$13,802 | 15 | \$920 | 4,450 | 1,940 | 11,292 | \$753 |
| JV G-Basketball | | 3,560 | | 1,215 | | | | 204 | \$4,979 | 14 | \$356 | | | 4,979 | \$356 |
| Frosh G-Basketball | | | | | | | | \$0 | | 0 | #DIV/0! | | | 0 | #DIV/0! |
| TOTALS | 864 | 8,995 | 120 | 2,640 | 543 | 0 | 0 | 5,619 | \$18,781 | 29 | \$648 | 4,450 | 1,940 | 16,271 | \$561 |
| 7-8 G-Basketball (2) | 810 | 4,650 | | 1,680 | | | | 2,219 | \$9,359 | 26 | \$360 | | | 9,359 | \$360 |
| TOTALS | 810 | 4,650 | 0 | 1,680 | 0 | 0 | 0 | 2,219 | \$9,359 | 26 | \$360 | 0 | 0 | 9,359 | \$360 |
| Vars. Wrestling (2) | 2,091 | 7,523 | 2,960 | 3,497 | 140 | | | 7,469 | \$23,680 | 23 | \$1,030 | 10,141 | 1,775 | 15,314 | \$666 |
| JV Wrestling | | 3,560 | 635 | 190 | | | | 3,124 | \$7,509 | 16 | \$469 | | | 7,509 | \$469 |
| TOTALS | 2,091 | 11,083 | 3,595 | 3,687 | 140 | 0 | 0 | 10,593 | \$31,189 | 39 | \$800 | 10,141 | 1,775 | 22,823 | \$585 |
| 7-8th Wrestling (2) | 1,547 | 3,851 | 245 | 320 | | | | 2,824 | \$8,787 | 20 | \$439 | 340 | | 8,447 | \$422 |
| TOTALS | 1,547 | 3,851 | 245 | 320 | 0 | 0 | 0 | 2,824 | \$8,787 | 20 | \$439 | 340 | 0 | 8,447 | \$422 |
| Dance (V & JV) | 1,102 | 4,527 | 575 | 767 | | | 97 | 3,431 | \$10,499 | 39 | \$269 | | | 10,499 | \$269 |
| Swim Team (2) | 832 | 3,982 | | 1,095 | | | | 2,152 | \$8,061 | 29 | \$278 | | | 8,061 | \$278 |
| TOTALS | 1,934 | 8,509 | 575 | 1,862 | 0 | 0 | 97 | 5,583 | \$18,560 | 68 | \$547 | 0 | 0 | 18,560 | \$273 |
| Vars. Ind. Track (2) | | 3,851 | 1,220 | | | 311 | | 4,254 | \$9,636 | 32 | \$301 | | | 9,636 | \$301 |
| TOTALS | 0 | 3,851 | 1,220 | 0 | 0 | 311 | 0 | 4,254 | \$9,636 | 32 | \$301 | 0 | 0 | 9,636 | \$301 |
| X-C Skiing (B&G-2) | 2,350 | 7,553 | 3,535 | | | 885 | | 7,729 | \$22,052 | 47 | \$469 | | | 22,052 | \$469 |
| TOTALS | 2,350 | 7,553 | 3,535 | 0 | 0 | 885 | 0 | 7,729 | \$22,052 | 47 | \$469 | 0 | 0 | 22,052 | \$469 |
| Vars. Cheering | 450 | 2,747 | 550 | | | | | 405 | \$4,152 | 13 | \$319 | | | 4,152 | \$319 |
| 7-8th Cheering | 250 | 1,780 | | | | | | 542 | \$2,572 | 23 | \$112 | | | 2,572 | \$112 |
| TOTALS | 700 | 4,527 | 550 | 0 | 0 | 0 | 0 | 947 | \$6,724 | 36 | \$187 | 0 | 0 | 6,724 | \$187 |

| | | | | | | | | | | | | | | | |
|--------------------|---------------|---------------|--------------|---------------|--------------|--------------|-----------|---------------|----------------|------------|--------------|---------------|--------------|----------------|--------------|
| WINTER TOT. | 11,348 | 69,375 | 9,960 | 15,679 | 1,226 | 1,196 | 97 | 48,469 | 157,350 | 373 | \$422 | 20,455 | 5,565 | 142,460 | \$382 |
|--------------------|---------------|---------------|--------------|---------------|--------------|--------------|-----------|---------------|----------------|------------|--------------|---------------|--------------|----------------|--------------|

2016-17 Spring Season Financial Report

| SPORT (# of Coaches) | TOTAL EQUIP. | TOTAL SALARY | FEES, DUES | OFFIC. & UMPS | OFFIC. MILEAGE | LODG. EXP. | MISC. | TRANS. COST | TOTAL COST | NO. PART. | COST PART. | GATE INCOME | GATE EXP. | NET COST | COST PART. |
|-------------------------|-----------------|-----------------|---------------|------------------|-------------------|---------------|------------|----------------|-----------------|--------------|---------------|----------------|--------------|---------------|---------------|
| Vars. Baseball | 2,290 | 4,251 | 115 | 1,200 | 332 | | 80 | 2,165 | \$10,433 | 13 | \$803 | | | 10,433 | \$803 |
| JV Baseball | | 2,616 | | 540 | | | 40 | 1,450 | \$4,646 | 15 | \$310 | | | 4,646 | \$310 |
| Frosh Baseball | | 2,278 | | 450 | | | 40 | 1,312 | \$4,080 | 12 | \$340 | | | 4,080 | \$340 |
| TOTALS | 2,290 | 9,145 | 115 | 2,190 | 332 | 0 | 160 | 4,927 | \$19,159 | 40 | \$479 | 0 | 0 | 19,159 | \$479 |
| 7-8th Baseball | 780 | 3,560 | | 990 | | | | 2,721 | \$8,051 | 31 | \$260 | | | 8,051 | \$260 |
| TOTALS | 2,290 | 14,039 | 115 | 3,180 | 332 | 0 | 240 | 7,689 | \$27,885 | 67 | \$416 | 0 | 0 | 27,885 | \$416 |
| Vars. Softball | 1,315 | 4,676 | 90 | 1,970 | 379 | | | 2,436 | \$10,866 | 11 | \$988 | | | 10,866 | \$988 |
| JV Softball | | 2,616 | | 540 | | | | 1,303 | \$4,459 | 17 | \$262 | | | 4,459 | \$262 |
| Frosh Softball | | | | | | | | | \$0 | | #DIV/0! | | | 0 | #DIV/0! |
| TOTALS | 1,315 | 7,292 | 90 | 2,510 | 379 | 0 | 0 | 3,739 | \$15,325 | 28 | \$547 | 0 | 0 | 15,325 | \$547 |
| 7-8th Softball (2) | 515 | 3,649 | | 390 | | | | 1,629 | \$6,183 | 30 | \$206 | | | 6,183 | \$206 |
| TOTALS | 515 | 3,649 | 0 | 390 | 0 | 0 | 0 | 1,629 | \$6,183 | 30 | \$206 | 0 | 0 | 6,183 | \$206 |
| Vars. Track (B&G-3) | 600 | 9,483 | 1,305 | 380 | | | | 4,681 | \$16,449 | 52 | \$316 | 580 | | 15,869 | \$305 |
| Asst. Track | | | | | | | | | \$0 | | #DIV/0! | | | 0 | #DIV/0! |
| TOTALS | 600 | 9,483 | 1,305 | 380 | 0 | 0 | 0 | 4,681 | \$16,449 | 52 | \$316 | 580 | 0 | 15,869 | \$305 |
| 7-8th Track (B&G) | | 3,204 | | | | | | 991 | \$4,195 | 30 | \$140 | | | 4,195 | \$140 |
| TOTALS | 0 | 3,204 | 0 | 0 | 0 | 0 | 0 | 991 | \$4,195 | 30 | \$140 | 0 | 0 | 4,195 | \$140 |
| Vars. Golf (B&G) | 868 | 2,747 | | | | | | 1,012 | \$4,627 | 14 | \$331 | | | 4,627 | \$331 |
| TOTALS | 868 | 2,747 | 0 | 0 | 0 | 0 | 0 | 1,012 | \$4,627 | 14 | \$331 | 0 | 0 | 4,627 | \$331 |
| Vars. Boys Lacrosse | 3,205 | 4,251 | 60 | 1,360 | 711 | | 200 | 3,953 | \$13,740 | 23 | \$597 | | | 13,740 | \$597 |
| JV Boys Lacrosse | | 2,877 | | 450 | | | 80 | 535 | \$3,942 | 18 | \$219 | | | 3,942 | \$219 |
| TOTALS | 3,205 | 7,128 | 60 | 1,810 | 711 | 0 | 280 | 4,488 | \$17,682 | 41 | \$431 | 0 | 0 | 17,682 | \$431 |
| Vars. Girls Lacrosse | 1,257 | 4,463 | 60 | 1,963 | 711 | | 285 | 4,255 | \$12,994 | 20 | \$650 | | | 12,994 | \$650 |
| JV Girls Lacrosse | | 2,616 | | 630 | | | 145 | 231 | \$3,622 | 18 | \$201 | | | 3,622 | \$201 |
| TOTALS | 1,257 | 7,079 | 60 | 2,593 | 711 | 0 | 430 | 4,486 | \$16,616 | 38 | \$437 | 0 | 0 | 16,616 | \$437 |
| Vars. Boys Tennis | 181 | 2,558 | 25 | | | | 300 | 2,162 | \$5,226 | 17 | \$307 | | | 5,226 | \$307 |
| Vars. Girls Tennis | 182 | 2,500 | | | | | 225 | 1,805 | \$4,712 | 16 | \$295 | | | 4,712 | \$295 |
| TOTALS | 363 | 5,058 | 25 | 0 | 0 | 0 | 525 | 3,967 | \$9,938 | 33 | \$301 | 0 | 0 | 9,938 | \$301 |

| | | | | | | | | | | | | | | | |
|--------------------|---------------|---------------|--------------|---------------|--------------|----------|--------------|---------------|----------------|------------|--------------|------------|----------|----------------|--------------|
| SPRING TOT. | 12,703 | 68,824 | 1,770 | 13,053 | 2,465 | 0 | 1,635 | 37,609 | 138,059 | 373 | \$370 | 580 | 0 | 137,479 | \$369 |
|--------------------|---------------|---------------|--------------|---------------|--------------|----------|--------------|---------------|----------------|------------|--------------|------------|----------|----------------|--------------|

| | | | | | | | | | | | | | | | |
|---------------------------|---------------|----------------|---------------|---------------|--------------|--------------|--------------|----------------|----------------|--------------|--------------|---------------|---------------|----------------|--------------|
| 2016-17 TOTALS | 42,077 | 208,987 | 13,494 | 42,623 | 5,035 | 1,589 | 8,909 | 117,623 | 440,337 | 1,165 | \$378 | 38,176 | 12,311 | 414,472 | \$356 |
|---------------------------|---------------|----------------|---------------|---------------|--------------|--------------|--------------|----------------|----------------|--------------|--------------|---------------|---------------|----------------|--------------|